EGLISE ANGLICANE DU CONGO

DIOCESE

BUREAU DIOCESAIN



ET SANTE COMMUNAUTAIRE

PROJECT NAME: REINTEGRATION PROJECT TEACHES FARMING, ANIMAL HUSBANDRY AND CONFLICT RESOLUTION

PROJECT ID: ARDF-0410-KINDU-DRC

SEMI ANNUAL REPORT

JANUARY/2012

I. INTRODUCTION

To answer the prime objective of the millennium for development which is to reduce severe poverty and hunger, the Diocesan office for development and community health determined as objective to reliance agro pastoral activities within 130 households of returnees in Maniema Province, Kindu Diocese on the Democratic Republic of Congo which after consecutive wars that tore the country apart, lost a major party of their belongings.

This project consist of direct distribution of agro pastoral tools composed of food producing seeds, farming tools, begetter and alevens to households of returnees, displaced due to fighting, for their socio economic reinsertion. It is a kind of rotative microcredit agro pastoral project. The present temporary report of the project during the first trimester includes narrative part with attachment part composed of activity photos and financial part.

II. CONTEXT OF THE PROJECT

Maniema Provence where Kindu Diocese is situated used to be the Democratic Republic of Congo granary and was supplying Kivu, Kasai and Katanga Provinces with food and agricultural tools. Out of 1.7 millions of its inhabitants, 75 % deal with farming activities. However, 92,600 people (apport. 54 % of the population) are stricken by a seven hunger and therefore suffer from a shortage of food as reported by the world food program.

The food shortage observed in the Eastern party of the Country is due to repeated violence resulting in a massive displacement of population. Poverty, insecurity, lack of activities that can generate living resources income, lack of agricultural tools, lack of employment, under average agricultural production are also listed among causes of food shortage within the region.

The security situation is improving progressively, displaced people are returning massively to their respective villages. Duding their return, households of returnees lacked agricultural tools which are the existing means for their socio economic reinsertion. That is why this project aims at the socio economic reinsertion of returnee's families and other needy families. If wanted therefore to answer certain causes of food shortage observed by targeted households of Kindu Diocese. After the harvest, this project will contribute to the reduction of poverty, the increase of familial income, the growth of production and the supply of agricultural tools to beneficiaries' households.

III. OBJECTIVES

1. GLOBAL:

➤ Contribute to improvement of the living conditions of households of returnees in their respective villages.

2. SPECIFICS:

- ➤ Reinforce the capacity of around 130 targeted beneficiaries by the project in the production, conservation, transformation of agro pastoral products and fish breeding in order to positively change their living conditions by 12 months.
- ➤ Reinforce the capacity of 120 households of breeders to whom 120 begetters donated and close follow up achieved by 12 months.
- ➤ Reinforce the peaceful cohabitation of communities that used to live conflict during wars period.

IV. LOCALISATION OF PROJECT

The activities of this project are executed within Maniema Province, Pangi territory, Beia (Sabyazo axis) and KABANGU II sectors (Kintimba axis).

V. BENEFICIAIRIES

130 households, out of which 120 are agro-breeders and 10 others beneficiaries fish breeders constitute the direct beneficiaries.

Whereas, 820 households are considered as direct beneficiaries in second year. All the populations living together with direct beneficiaries are considered as indirect beneficiaries.

VI. EXECUTION STRATEGIES

Households of returnees were selected according to vulnerability level and capacity to produce.

They are therefore donated a kit composed of seeds and farming tools at the first distribution. As the project has a relative microcredit aspect, the fist beneficiaries will reimburse a small part of production that will be redistributed to the second group of the population, while a great part of production will be consumed to fight against food shortage and solve economic needs of beneficiaries.

VII. ACHIEVED ACTIVITIES

> IDENTIFICATION AND SENSIBILIZATION

The identification of beneficiaries was conducted and based on defined vulnerability criteria by the project, the capacity to produce, to reimburse. It was from such identification that all the 130 direct beneficiaries of this project were selected. The identification was paired with beneficiaries sensibilization focused on the explanation of the philosophy of the project (objectives, strategies of the execution of the project and results)

> PURCHASE OF TOOLS AND AGRICULTURAL SEEDS

The purchase of tools and seeds was operated in accordance with the market standard entry (supply notice of appeal, pro format invoices, statement of selection, order form).

There, both seeds and tools were bought according to planned quality in the project from accredited associations for the production of seeds within the province. Those farming tools, agricultural and fish breeding seeds are the ones that were bought after the first received donation.

AGRICULTURE

47.5 Hectares cultivated and sown who's 25 for rice and 22.5 for cassava. But, let us indicate that there remains 12.5 hectares to cultivate and sow for the seasons B in 2012. This situation occurred following seasons disturbances that were know in the region.

➤ FISH – BREEDING

10 fish ponds are being rehabilitee by 10 house holds that we targeted in TUSAKA village.

> TRANSPORTATION AND DISTRIBUTION OF SEEDS AND TOOLS

The transportation was done by hired cars. Thereafter, 1000 Kg of typo IRAT 112 rice, 56 250 ml of cassava, 260 machetes, 130 axes, 260 hoes, 130 files and 260 spades were distributed.

> TRAINING

Training based on farming, fish-breeding technique and the lasting management of environment was organized in two seasons following the two axes respectively.

> RECRUTMENT OF PERSONNEL

The recruitment of technique team was done and is composed of one supervisor, 1 Agronomist, 1 Vet and 1 finance officer. The vet technician is the only staffs who have been recruited outside.

> FOLLOW UP AND ASSESSMENT

The follow up of activities on the ground is conducted by the technique team of the project which has already the agronomist, 4 visits by the supervisor, and 10 visits by the agronomist and 2 by the vet.

VIII. DIFFICULITIES

Some difficulties were observed during the execution of this project at the first trimester:

- The delay of fund reception;
- Disturbance of farming seasons

Georges BISOGA

Area Coordinator

IX. FINANCE REPORT OF PROJET

REPORTING PERIOD: SEMPTEMBER/2011 - JANUARY / 2012

N0	DESIGNATION	FORECAST				CARRYING OUT				GAP	%
		Quantity	Unity	Unity	Total	Quantity	Unity	Unity	Total		
				Weight	Weight			Weight	Weight		
01	Purchase of seeds	1	Tour	6500	6500	1	Tour	6375	6375	125	1,9
02	Purchase of Tools	1	Tour	5880	5880	1	Tour	5690	5690	190	3,2
03	Transport and	1	Mission	2400	2400	1	Mission	2312,5	2312,5	87,5	3,6
	Distribution										
04	Training	2	Seminary	1750	3500	2	Seminary	1750	3500	0	0
05	Administrative	6	Month	415	2490	5	Month	415	2075	415	16,6
	expenses										
06a	Office stationery	FF	FF	430	430	FF	FF	243	243	187	43,4
06b	Follow up Mission	6	Mission	100	600	5	Mission	100	500	100	16,6
	expenses										
06c	Communication	FF	Ff	300	300	FF	Ff	FF	150	150	50
06d	Fuel and Oil	1	Tour	500	500	1	Tour	500	500	0	0
06 ^e	Computer Kit	1	Tour	1500	1500	1	Tour	1500	1500	0	0
06f	Purchase of	1	Tour	4000	4000	1	Tour	4400	4400	-400	-10
	Motorbike										
07	Phyto sanitary and	1	Tour	1300	1300	1	Tour	1300	1300	0	0
	Veterinary										
	products										
TOTAL		//////	///////	///////	29 400	///////	//////	////////	28 545,5	854,5	2,9

For the Finance Officer

AMBROISE MAMBA

> DISTRIBUTION OF SEEDS AND TOOLS











> TRAINING







> FISH - BREEDING





